

# 2001-03 Performance Progress Report

## For Quarter Ending September 2001

Agency 495

### Department of Agriculture

#### Mission

WSDA serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.

**Goal** Protect and reduce the risk to public health by assuring the safety of the state's food supply.

**Performance Measure** Percentage of Washington State food processing firms with a Sustained Compliance Rating score of 90 or more with no Good Manufacturing Practices(GMP)critical violations each year.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	95%	95%	95%	95%	95%	95%	95%	95%
Actual	95%							
Date Measured	9/30/2001							

**Performance Measure** Percentage of Washington State dairy operations with compliance scores of 90 points or above on state inspection surveys.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	90%	90%	90%	90%	90%	90%	90%	90%
Actual	100%							
Date Measured	9/30/2001							

**Goal** Protect Washington State's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.

**Performance Measure** Number of acres of Spartina in Washington State.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				4,817				4,049
Actual								
Date Measured								

**Goal** Faciliate the movement of Washington agricultural products in domestic and international markets.

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<b>Performance Measure</b>	By survey, percentage of small-scale farmers who say the Small Farm/Direct Marketing program activities have increased the economic vitality of their farm business.							
	Fiscal Year 2002				Fiscal Year 2003			
<b>Outcome</b>	<b><u>Quarter 1</u></b>	<b><u>Quarter 2</u></b>	<b><u>Quarter 3</u></b>	<b><u>Quarter 4</u></b>	<b><u>Quarter 5</u></b>	<b><u>Quarter 6</u></b>	<b><u>Quarter 7</u></b>	<b><u>Quarter 8</u></b>
Estimate								50%
Actual								
Date Measured								